

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 01/01/2026
Issued in compliance with Order in Case 24-E-0060 dated 3/20/2025.

STATEMENT TYPE: TACS
STATEMENT NO: 18

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
Service Classification Nos. 1, 2, 3, 4, 5, 6, 9, 16, 19, 20, 21, and 22
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

<u>Line</u>	<u>Component</u>	<u>Charge</u>
1	MFC Fixed Component Lost Revenue	(\$1,442,510)
2	Billing and Payment Processing Lost Revenue	263,952
3	Metering Lost Revenue	0
4	TACS Revenue Reconciliation for the period Effective January 1, 2025 to December 31, 2025	237,763
5	Prior Period Reconciliation	<u>37,096</u>
6	Total	(\$903,698)
7	Fifty Percent of Total	(451,849)
8	Projected Full Service Sales for the 12 month period ending December 31, 2026	2,229,796,483 kWh
9	Portion of TACS applicable only to Full Service Customers	(\$0.00020)
10	Projected Full Service and Retail Access Sales for the 12 month period ending December 31, 2026	4,196,404,483 kWh
11	Portion on TACS applicable to both Full Service and Retail Access Customers	(\$0.00011)
12	Total TACS for Full Service Customers	(\$0.00031)
13	Total TACS for Retail Access Customers	(\$0.00011)

Issued By: Michele O'Connell, President, Pearl River, New York