

P.S.C. NO. 3 - ELECTRICITY**ORANGE AND ROCKLAND UTILITIES, INC.**

INITIAL EFFECTIVE DATE: 01/01/2020

Issued in compliance with Order in Case 18-E-0067 dated 3/14/2019.

STATEMENT TYPE: TACS

STATEMENT NO: 12

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
Service Classification Nos. 1, 2, 3, 4, 5, 6, 9, 16, 19, 20, 21, 22, and 25
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

<u>Line</u>	<u>Component</u>	<u>Charge</u>
1	MFC Fixed Component Lost Revenue	(\$351,094.63)
2	Billing and Payment Processing Lost Revenue	186,000.00
3	Metering Lost Revenue	(39,000.00)
4	Credit and Collections Lost Revenue Associated with Retail Access	(364,059.65)
5	TACS Revenue Reconciliation for the period Effective January 1, 2019 to December 31, 2019	296,563.95
6	Prior Period Reconciliation	<u>0.00</u>
7	Total	(\$271,590.33)
8	Fifty Percent of Total	(135,795.17)
9	Projected Full Service Sales for the 12 month period ending December 31, 2020	1,089,016,000 kWh
10	Portion of TACS applicable only to Full Service Customers	(\$0.00012)
11	Projected Full Service and Retail Access Sales for the 12 month period ending December 31, 2020	2,823,037,000 kWh
12	Portion on TACS applicable to both Full Service and Retail Access Customers	(\$0.00005)
13	Total TACS for Full Service Customers	(\$0.00017)
14	Total TACS for Retail Access Customers	(\$0.00005)

Issued By: Robert Sanchez, President, Pearl River, New York