

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
 Service Classification Nos. 1, 2, 3, 4, 5, 6, 9, 16, 19, 20, 21, 22, and 25
 of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

<u>Line</u>	<u>Component</u>	<u>Charge</u>
1	MFC Fixed Component Lost Revenue	\$2,091,808.47
2	Billing and Payment Processing Lost Revenue	0.00
3	Metering Lost Revenue	0.00
4	Credit and Collections Lost Revenue Associated with Retail Access	(23,795.28)
5	TACS Revenue Reconciliation for the period July 1, 2014 to June 30, 2015	115,150.01
6	Prior Period Reconciliation	<u>105,159.91</u>
7	Total	\$2,288,323.12
8	Fifty Percent of Total	1,144,161.56
9	Projected Full Service Sales for the 12 month period ending June 30, 2016	1,404,306,000 kWh
10	Portion of TACS applicable only to Full Service Customers	\$0.00081
11	Projected Full Service and Retail Access Sales for the 12 month period ending June 30, 2016	3,829,508,000 kWh
12	Portion on TACS applicable to both Full Service and Retail Access Customers	\$0.00030
13	Total TACS for Full Service Customers	\$0.00111
14	Total TACS for Retail Access Customers	\$0.00030

Issued By: Timothy Cawley, President, Pearl River, New York