

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 07/01/2014

STATEMENT TYPE: TACS
STATEMENT NO: 5

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
Service Classification Nos. 1, 2, 3, 4, 5, 6, 9, 16, 19, 20, 21, 22, and 25
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

<u>Line</u>	<u>Component</u>	<u>Charge</u>
1	MFC Fixed Component Lost Revenue	\$1,478,454.78
2	Billing and Payment Processing Lost Revenue	0.00
3	Metering Lost Revenue	0.00
4	Credit and Collections Lost Revenue Associated with Retail Access	67,209.68
5	TACS Revenue Reconciliation for the period July 1, 2013 to June 30, 2014	114,346.09
6	Prior Period Reconciliation	<u>(12,197.88)</u>
7	Total	\$1,647,812.67
8	Fifty Percent of Total	823,906.33
9	Projected Full Service Sales for the 12 month period ending June 30, 2015	1,469,293,000 kWh
10	Portion of TACS applicable only to Full Service Customers	\$0.00056
11	Projected Full Service and Retail Access Sales for the 12 month period ending June 30, 2015	3,870,486,000 kWh
12	Portion on TACS applicable to both Full Service and Retail Access Customers	\$0.00021
13	Total TACS for Full Service Customers	\$0.00077
14	Total TACS for Retail Access Customers	\$0.00021

Issued By: Timothy Cawley, President, Pearl River, New York