

STATEMENT OF SYSTEM BENEFITS CHARGE

Applicable to Billings Under
All Service Classifications*
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

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| 2026 Annual Collection Target** (From May 15, 2025 Order in Case 14-M-0094 et al.) | \$12,762,491 |
| (Over)/Under Collection for period July through December 31, 2025 | <u>(1,905,204)</u> |
| Total 2026 Annual Collection Target | \$10,857,287 |
| Forecast Billed Sales January through December 2026 (kWh) | 4,196,404,483 |
| CEF Portion of SBC Rate (per kWh) | \$0.00259 |
| 2026 Annual Collection Target - NYSERDA Non-LMI EE/BE (May 15, 2025 Order in Case 25-M-0248) | \$620,912 |
| (Over)/Under NYSERA Non-LMI EE/BE Collection for period January through December 31, 2025 | <u>0</u> |
| Total 2026 Annual Collection Target** | \$620,912 |
| Forecast Billed Sales January through December 2026 (kWh) | 4,196,404,483 |
| NYSERDA LMI EE/BE Portion of SBC Rate (per kWh) | \$0.00015 |
| 2026 Annual Collection Target - NYSERDA LMI EE/BE (May 15, 2025 Order in Case 25-M-0249) | \$1,430,434 |
| (Over)/Under NYSERA LMI EE/BE Collection for period January through December 31, 2025 | <u>0</u> |
| Total 2026 Annual Collection Target*** | \$1,430,434 |
| Forecast Billed Sales January through December 2026 (kWh) | 4,196,404,483 |
| NYSERDA Non-LMI EE/BE Portion of SBC Rate (per kWh) | \$0.00034 |
| 2026 Annual Collection Target - I&R (October 17, 2025 Order in Case 25-M-0421) | \$608,443 |
| (Over)/Under I&R Collection for period January through December 31, 2025 | <u>0</u> |
| Total 2026 Annual Collection Target**** | \$608,443 |
| Forecast Billed Sales January through December 2026 (kWh) | 4,196,404,483 |
| I&R Portion of SBC Rate (per kWh) | \$0.00014 |
| Total SBC Rate (per kWh) | \$0.00322 |

* Excluding kWh delivered under Rider B, Recharge New York ("RNY") Program, up to the RNY Allocation.
** Non-Low-to Moderate-Income ("Non-LMI") Energy Efficiency and Building Electrification ("EE/BE") Portfolio.
*** Low-to Moderate-Income ("LMI") Energy Efficiency and Building Electrification ("EE/BE") Portfolio.
**** Innovation and Research ("I&R") Portfolio program collection.