

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 07/01/2025
Issued in compliance with Order in Cases 25-M-0248 et al. dated 05/15/2025, Case 25-M-0249 et al. dated 05/15/2015.

STATEMENT TYPE: SBC
STATEMENT NO: 16

STATEMENT OF SYSTEM BENEFITS CHARGE

Applicable to Billings Under
All Service Classifications*
of the Schedule for Electric Service of
ORANGE AND ROCKLAND UTILITIES, INC.

2025 Annual Collection Target** (From May 15, 2025 Order in Case 25-M-0249 et al.)	\$23,328,783
Collections for period January through June 30, 2025	<u>14,347,585</u>
Total 2025 Annual Collection Target	\$8,981,198
Forecast Billed Sales July through December 2025 (kWh)	2,010,903,975
CEF Portion of SBC Rate (per kWh)	\$0.00447
2025 Forecast Cost - IEDR	\$0
(Over)/Under IEDR Collection for period January through December 31, 2025	<u>(18,773)</u>
Total 2025 Annual Collection Target***	(\$18,773)
Forecast Billed Sales July through December 2025 (kWh)	2,010,903,975
IEDR Portion of SBC Rate (per kWh)	(\$0.00001)
Total SBC Rate (per kWh)	\$0.00446

* Excluding kWh delivered under Rider B, Recharge New York ("RNY") Program, up to the RNY Allocation.

** Collection target for the Clean Energy Fund Program.

*** Integrated Energy Data Resource Phase 1 program collection balance.

Issued By: Michele O'Connell, President, Pearl River, New York