

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 01/01/2025

STATEMENT TYPE: SBC
STATEMENT NO: 15

STATEMENT OF SYSTEM BENEFITS CHARGE

Applicable to Billings Under
All Service Classifications*
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

2025 Annual Collection Target** (From September 9, 2021 and April 14, 2022 Orders in Case 14-M-0094 et al.)	\$29,519,153
(Over)/Under Collection for period January through December 31, 2024	<u>(440,081)</u>
Total 2025 Annual Collection Target	\$29,079,072
Forecast Billed Sales January through December 2025 (kWh)	3,819,802,872
CEF Portion of SBC Rate (per kWh)	\$0.00761
2025 Forecast Cost - IEDR	\$0
(Over)/Under IEDR Collection for period January through December 31, 2024	<u>28,037</u>
Total 2025 Annual Collection Target***	\$28,037
Forecast Billed Sales January through December 2025 (kWh)	3,819,802,872
IEDR Portion of SBC Rate (per kWh)	\$0.00001
Total SBC Rate (per kWh)	\$0.00762

* Excluding kWh delivered under Rider B, Recharge New York ("RNY") Program, up to the RNY Allocation.

** Collection target includes targets for the Clean Energy Fund and the Renewable Portfolio Standard Program.

*** Integrated Energy Data Resource Phase 1 program collection balance.

Issued By: Michele O'Connell, President, Pearl River, New York