

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 01/01/2024

STATEMENT TYPE: SBC
STATEMENT NO: 14

STATEMENT OF SYSTEM BENEFITS CHARGE

Applicable to Billings Under
All Service Classifications*
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

2024 Annual Collection Target** (From September 9, 2021 and April 14, 2022 Orders in Case 14-M-0094 et al.)	\$27,077,971
(Over)/Under Collection for period January through December 31, 2023	<u>583,301</u>
Total 2024 Annual Collection Target	\$27,661,272
Forecast Billed Sales January through December 2024 (kWh)	3,804,355,831
CEF Portion of SBC Rate (per kWh)	\$0.00727
2024 Forecast Cost - IEDR	\$64,408
(Over)/Under Collection for period January through December 31, 2023	<u>(27,758)</u>
Total 2024 Annual Collection Target	\$36,650
Forecast Billed Sales January through December 2024 (kWh)	3,804,355,831
IEDR Portion of SBC Rate (per kWh)	\$0.00001
Total SBC Rate (per kWh)	\$0.00728

* Excluding kWh delivered under Rider B, Recharge New York (“RNY”) Program, up to the RNY Allocation.
** Collection target includes targets for the Clean Energy Fund and the Renewable Portfolio Standard Program.