

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 01/01/2022

STATEMENT TYPE: SBC
STATEMENT NO: 12

STATEMENT OF SYSTEM BENEFITS CHARGE

Applicable to Billings Under
All Service Classifications*
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

2022 Annual Collection Target** (January 21, 2016 Order in Case 14-M-0094 et al)	\$20,479,730
(Over)/Under Collection for period January through December 31, 2021	<u>(11,868)</u>
Total 2022 Annual Collection Target	\$20,467,863
Forecast Billed Sales January through December 2022 (kWh)	3,705,038,000
CEF Portion of SBC Rate (per kWh)	\$0.00552
2022 Annual Collection Target - IEDR (February 11, 2021 Order in Case 20-M-0082)	\$405,863
(Over)/Under Collection for period January through December 31, 2021	<u>0</u>
Total 2022 Annual Collection Target	\$405,863
Forecast Billed Sales January through December 2022 (kWh)	3,705,038,000
IEDR Portion of SBC Rate (per kWh)	\$0.00011
Total SBC Rate (per kWh)	\$0.00563

* Excluding kWh delivered under Rider B, Recharge New York ("RNY") Program, up to the RNY Allocation.

** Collection target includes targets for the SBC, Incremental Clean Energy Fund, Renewable Portfolio Standard Program and IEDR Pro

Issued By: Robert Sanchez, President, Pearl River, New York