

STATEMENT OF ENERGY COST ADJUSTMENT

Applicable to Billings Under all Service Classifications
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

Base ECA (Applicable to All Service Classifications except Service Classification No. 25)

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|------------------------------------|---------------|
| Base ECA Costs | \$6,147,784 |
| Forecast Annual Billed Sales (kWh) | 3,815,110,000 |
| Base ECA (per kWh) | \$0.00161 |

Base ECA (Applicable to Service Classification No. 25)

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|--------------------------------------|-----------|
| Base ECA Costs to be Recovered | \$9,482 |
| Forecast Annual Contract Demand kW | 300,000.0 |
| Base ECA (per kW of Contract Demand) | \$0.0316 |

Variable ECA (Applicable to All Service Classifications)

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|--|-------------|
| Variable ECA (Credits)/Charges | (\$743,388) |
| Forecast Monthly Billed Sales (kWh) | 325,740,000 |
| Total Variable Energy Cost Adjustment Rate (per kWh) | (\$0.00228) |

Other Components of ECA (Applicable to All Service Classifications)

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|---|---------------|
| Demonstration Projects | \$34,938 |
| <u>Standby Reliability Credit Cost Recovery</u> | <u>25,347</u> |
| Total (Credit) / Charges | \$60,285 |

| | |
|---|-------------|
| Forecast Monthly Billed Sales (kWh) | 325,740,000 |
| Total Other Components of ECA (per kWh) | \$0.00019 |

Total ECA per kWh* **(\$0.00048)**

* Applicable to all Service Classifications except Service Classification No. 25