

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 03/01/2018

STATEMENT TYPE: ECA
STATEMENT NO: 72

STATEMENT OF ENERGY COST ADJUSTMENT

Applicable to Billings Under all Service Classifications
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

Base ECA (Applicable to All Service Classifications except Service Classification No. 25)

Base ECA Costs	\$6,147,784
Forecast Annual Billed Sales (kWh)	3,815,110,000
Base ECA (per kWh)	\$0.00161

Base ECA (Applicable to Service Classification No. 25)

Base ECA Costs to be Recovered	\$9,482
Forecast Annual Contract Demand kW	300,000.0
Base ECA (per kW of Contract Demand)	\$0.0316

Variable ECA (Applicable to All Service Classifications)

Variable ECA (Credits)/Charges	(\$6,256)
Forecast Monthly Billed Sales (kWh)	301,752,000
Total Variable Energy Cost Adjustment Rate (per kWh)	(\$0.00002)

Demonstration Project Cost Recovery (Applicable to All Service Classifications)

Demonstration Project (Credits)/Charges	\$28,149
Forecast Monthly Billed Sales (kWh)	301,752,000
Total Demonstration Project Cost Recovery Rate (per kWh)	\$0.00009

<u>Total (Base plus Variable plus Demonstration Project Costs) ECA per kWh*</u>	<u>\$0.00168</u>
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* Applicable to all Service Classifications except Service Classification No. 25

Issued By: Robert Sanchez, President, Pearl River, New York