

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
Service Classification Nos. 1, 2, 3, 4, 5, 9, 16, 19, 20, 21, 22, and 25
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

<u>Line</u>	<u>Component</u>	
1	MFC Fixed Component Lost Revenue	\$752,142.62
2	Billing and Payment Processing Lost Revenue	\$0.00
3	Metering Lost Revenue	\$0.00
4	Credit and Collections Lost Revenue Associated with Retail Access	\$236,475.81
5	Prior Period Reconciliation	\$63,506.33
6	Total (Lines 1 through 5)	\$1,052,124.76
7	50 Percent of Total (Line 6 / Line 2)	526,062.38
8	Projected Full Service Sales of applicable Service Classifications for the 12 months ending June 30, 2011	2,178,632,000 kWh
9	Portion of TACS applicable only to Full Service Customers (Line 7 / Line 8)	\$0.00024
10	Projected Full Service and Retail Access Sales of applicable Service Classifications for the 12 months ending June 30, 2011	3,725,041,000 kWh
11	Portion of TACS applicable to both Full Service and Retail Access Customers (Line 7 / Line 10)	\$0.00014
12	Total TACS for Full Service Customers (Line 9 + Line 11)	\$0.00038
13	Total TACS for Retail Access Customers (Line 11)	\$0.00014

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