

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.

INITIAL EFFECTIVE DATE: 11/01/2015

Issued in compliance with Order in Case 14-E-0493 dated 10/16/2015.

STATEMENT TYPE: TACS

STATEMENT NO: 7

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
Service Classification Nos. 1, 2, 3, 4, 5, 6, 9, 16, 19, 20, 21, 22, and 25
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

<u>Line</u>	<u>Component</u>	<u>Charge</u>
1	MFC Fixed Component Lost Revenue	\$659,364.82
2	Billing and Payment Processing Lost Revenue	0.00
3	Metering Lost Revenue	0.00
4	Credit and Collections Lost Revenue Associated with Retail Access	10,553.33
5	TACS Revenue Reconciliation for the period July 1, 2015 to October 31, 2015	1,455,358.54
6	Prior Period Reconciliation	<u>9,182.69</u>
7	Total	\$2,134,459.38
8	Fifty Percent of Total	1,067,229.69
9	Projected Full Service Sales for the 12 month period ending October 31, 2016	1,407,406,000 kWh
10	Portion of TACS applicable only to Full Service Customers	\$0.00076
11	Projected Full Service and Retail Access Sales for the 12 month period ending October 31, 2016	3,862,625,000 kWh
12	Portion on TACS applicable to both Full Service and Retail Access Customers	\$0.00028
13	Total TACS for Full Service Customers	\$0.00104
14	Total TACS for Retail Access Customers	\$0.00028

Issued By: Timothy Cawley, President, Pearl River, New York