

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
Service Classification Nos. 1, 2, 3, 4, 5, 6, 9, 16, 19, 20, 21, 22, and 25
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

<u>Line</u>	<u>Component</u>	<u>Charge</u>
1	MFC Fixed Component Lost Revenue	\$810,414.98
2	Billing and Payment Processing Lost Revenue	0.00
3	Metering Lost Revenue	0.00
4	Credit and Collections Lost Revenue Associated with Retail Access	(5,489.56)
5	TACS Revenue Reconciliation for the period July 1, 2011 to June 30, 2012	68,025.83
6	June 2011 Reconciliation	<u>9,232.63</u>
7	Total	\$882,183.88
8	Fifty Percent of Total	441,091.94
9	Projected Full Service Sales for the 12 month period ending June 30, 2013	1,776,835,000 kWh
10	Portion of TACS applicable only to Full Service Customers	\$0.00025
11	Projected Full Service and Retail Access Sales for the 12 month period ending June 30, 2013	3,882,803,000 kWh
12	Portion on TACS applicable to both Full Service and Retail Access Customers	\$0.00011
13	Total TACS for Full Service Customers	\$0.00036
14	Total TACS for Retail Access Customers	\$0.00011