

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
Service Classification Nos. 1, 2, 3, 4, 5, 9, 16, 19, 20, 21, 22, and 25
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

<u>Line</u>	<u>Component</u>	
1	MFC Fixed Component Lost Revenue	\$921,857.08
2	Billing and Payment Processing Lost Revenue	0.00
3	Metering Lost Revenue	0.00
4	Credit and Collections Lost Revenue Associated with Retail Access	103,746.26
5	TACS Revenue Reconciliation for the period July 2009 to June 2011	265,002.71
6	June 2010 Reconciliation	<u>(16,007.01)</u>
7	Total (Lines 1 through 6)	\$1,274,599.04
8	Fifty Percent of Total (Line 7 / 2)	637,299.52
9	Projected Full Service Sales for the 12 month period ending June 30, 2012	1,870,285,000 kWh
10	Portion of TACS applicable only to Full Service Customers (Line 8 / Line 9)	\$0.00034
11	Projected Full Service and Retail Access Sales for the 12 month period ending June 30, 2012	3,842,283,000 kWh
12	Portion on TACS applicable to both Full Service and Retail Access Customers (Line 8 / Line 11)	\$0.00017
13	Total TACS for Full Service Customers (Line 10 + Line 12)	\$0.00051
14	Total TACS for Retail Access Customers (Line 12)	\$0.00017

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